

City of Pittsburgh

510 City-County Building 414 Grant Street Pittsburgh, PA 15219

City Council Meeting Agenda Committee on Hearings and Policy

Saturday, December 20, 2025 11:00 AM Council Chambers

Tax, Budget, and Citizen Participation

Cablecast Public Hearing

2025-2451 Resolution authorizing the City of Pittsburgh to participate in applicable cooperative

purchasing agreements for goods, materials, equipment, supplies, services, or construction, as authorized by the Commonwealth Procurement Code and the Pennsylvania Intergovernmental Cooperation Law for the 2026 Fiscal Year.

(Public Hearing Scheduled 12/20/2025)

Attachments: 2025-2451 Cover Letter -Cooperative - Letter 2026 JP Signed

Summary 2025-2451

2025-2452 Resolution providing for the letting of contracts and for the use of existing contracts

for the purchase of materials, supplies and equipment for City Departments, and the maintenance, repair, rental and/or leasing, rehabilitation, renovation, inspection or servicing of City buildings and facilities, and for any miscellaneous services in and for any City Departments, and providing for the payment of the pasts thereof for the

any City Departments, and providing for the payment of the costs thereof for the

2026 Fiscal Year.

(Public Hearing Scheduled 12/20/2025)

Attachments: 2025-2452 Cover Letter -Purchasing - Letter 2026 JP Signed

Summary 2025-2452

2025-2453 Resolution adopting and approving the 2026 Capital Budget, the proposed 2026

Community Development Program, and the 2026 through 2031 Capital Improvement

Program.

(Public Hearing Scheduled 12/20/2025)

Attachments: 2025-2453 Cover Letter -2026 Capital Budget Resolution Letter JP Sigr

Summary 2025-2453

2025-2454	Resolution making appropriations to pay the expenses of conducting the public business of the City of Pittsburgh and for meeting the debt charges thereof for the Fiscal Year beginning January 1, 2026. (Public Hearing Scheduled 12/20/2025)
Attachments:	2025-2454 Cover Letter -Operating Budget 2026 Appropriations - Letter Summary 2025-2454
2025-2455	Resolution fixing the number of officers and employees of the City of Pittsburgh for the 2026 fiscal year, and the rate of compensation thereof, and setting maximum levels for designated positions. (Public Hearing Scheduled 12/20/2025)
Attachments:	2025-2455 Cover Letter -Operating Budget 2026 Positions - Letter JP Si Summary 2025-2455
<u>2025-2456</u>	Resolution authorizing City Council to approve intra-departmental transfers throughout the 2026 Fiscal Year. (Public Hearing Scheduled 12/20/2025)
Attachments:	2025-2456 Cover Letter -Intradepartmentals 2026 - Letter JP Signed Summary 2025-2456
2025-2457	Resolution authorizing appropriations and salaries of the Stop the Violence Fund for the 2026 Fiscal Year, beginning January 1, 2026. (<i>Public Hearing Scheduled 12/20/2025</i>)
Attachments:	2025-2457 Cover Letter -Stop the Violence 2026 Allocation - Letter JP § Summary 2025-2457
<u>2025-2458</u>	Resolution authorizing appropriations, salaries, and capital expenditures of the Parks Trust Fund for the 2026 Fiscal Year, beginning January 1, 2026. (<i>Public Hearing Scheduled 12/20/2025</i>)
Attachments:	2025-2458 Cover Letter -Parks Trust Fund 2026 Allocation - Letter JP S Summary 2025-2458
2025-2459	Resolution authorizing the Mayor and the Director of the Office of Management and Budget to enter into an Agreement or Agreements with the Urban Redevelopment Authority of Pittsburgh ("URA") for the administration of certain 2026 PAYGO-funded projects and programs, and providing for the payment of the cost thereof at a not to exceed Six Hundred Seventy-Five Thousand Dollars (\$675,000.00). (Public Hearing Scheduled 12/20/2025)
Attachments:	2025-2459 Cover Letter -2026 URA PAYGO Co-op Letter JP Signed Summary 2025-2459

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2025-2460 Resolution authorizing the City Controller to accept updated financial system account

strings and pay invoices for those contracts whose funding sources shifted from the Office of the Mayor into the Office of Equal Protection in the 2026 Operating Budget

and Five Year Plan.

(Public Hearing Scheduled 12/20/2025)

Attachments: 2025-2460 Cover Letter -OEP Letter

Summary 2025-2460

2025-2461 Ordinance amending the Pittsburgh Code at Title Two: Fiscal, Article VII: Business

Related Taxes, Chapter 245: Earned Income Tax, Section 245.03: Declaration and Payment of Tax, at subsection (d) so as to fix the rate of interest on delinquent Earned

Income Tax for the year 2026.

(Public Hearing Scheduled 12/20/2025)

Attachments: 2025-2461 Cover Letter -01 245 Earned Income Cover Letter 2026

Summary 2025-2461

2025-2462

Resolution authorizing all City departments, in conjunction with the Department of Finance, to enter on behalf of the City of Pittsburgh into a facilities usage agreement or agreements during the 2026 calendar year for the purpose of permitting groups to rent City-owned facilities for recreational and community focused activities, in individual amounts not to exceed Ten Thousand Dollars (\$10,000.00).

(Public Hearing Scheduled 12/20/2025)

Attachments: 2025-2462 Cover Letter -02 Facilities Usage Cover Letter 2026

Summary 2025-2462

2025-2463 Resolution authorizing the fee schedule for 2026 pursuant to Chapter 170 of the City

Code.

(Public Hearing Scheduled 12/20/2025)

Attachments: 2025-2463 Cover Letter -03 Fee Schedule Cover Letter 2026

2025-2463 2026 Fee Schedule Template

Summary 2025-2463

2025-2464 Ordinance amending the Pittsburgh Code at Title Two: Fiscal, Article VII: Business

Related Taxes, Chapter 246: Home Rule Tax, Section 246.03: Declaration and Payment of Tax, at subsection (d) so as to fix the rate of interest on delinquent Home

Rule Tax for the year 2026.

(Public Hearing Scheduled 12/20/2025)

Attachments: 2025-2464 Cover Letter -04 Chapter 246 Home Rule Tax Cover Letter 2

Summary 2025-2464

2025-2465 Ordinance amending the Pittsburgh Code at Title Two: Fiscal, Article IX: Property

Taxes, Chapter 263: Real Property Tax and Exemptions, Section 263.02: Payment Options, Discount and Delinquency Penalty, so as to set the payment, discount, and

delinquent dates for the 2026 fiscal year. (Public Hearing Scheduled 12/20/2025)

Attachments: 2025-2465 Cover Letter -05 RE Tax Due Dates Cover Letter 2026

Summary 2025-2465

2025-2466 Ordinance amending the Pittsburgh Code at Title Two: Fiscal, Article IX: Property

Taxes, Chapter 263: Real Property Tax and Exemption, by fixing the rate of real

estate taxation for 2026.

(Public Hearing Scheduled 12/20/2025)

Attachments: 2025-2466 Cover Letter -06 RE Tax Rate Cover Letter 2026

Summary 2025-2466

2025-2632 Ordinance amending the Pittsburgh Code at Title Two: Fiscal, Article IX: Property

Taxes, Chapter 263: Real Property Tax and Exemption, by fixing the rate of real

estate taxation for 2026.

SPONSOR /S: COUNCIL MEMBER WARWICK

Attachments: Summary 2025-2632