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 2018 City Capital Budget
 HOME and CDBG Cooperation Agreements
 July 2, 2018 Standing Committee

2018-0487
 2018-0631

Program/Project	CDBG	HOME	Total	Comments/Description
Economic Development & Housing				
Pittsburgh Home Rehabilitation Program (PHRP)	\$400,000	\$0	\$400,000	0% loan/grant rehabilitation program for low income owner occupants
Community Development Investment Fund (CDIF)	\$50,000	\$0	\$50,000	equity for CDC residential development projects
Rental Housing Development & Improvement Program (RHDIIP)	\$500,000	\$1,437,602	\$1,937,602	gap financing for affordable/mixed income rental housing developments
Pittsburgh Housing Construction Fund (PHCF)	\$200,000	\$250,000	\$450,000	gap financing for affordable neighborhood for sale housing
CHDO Operating	\$0	\$75,000	\$75,000	Operating grants for eligible CHDO organizations
Subtotal Economic Development and Housing	\$1,150,000	\$1,762,602	\$2,912,602	
Larimer East Liberty Choice Neighborhoods Initiative (CNI)	\$1,090,800	\$363,600	\$1,454,400	Approved per City Resolution #550 (2013)
Personnel	\$2,000,000	\$236,245	\$2,236,245	
Sub-Total	\$4,240,800	\$2,362,447	\$6,603,247	
Revision (budget amendment)	\$200,000	\$0	\$200,000	Council District 9 request approved per Resolution No. 355 (6-5-18)
Revised Total	\$4,440,800	\$2,362,447	\$6,803,247	
	2018-0487	2018-0631		