

**PROJECT ESTIMATED COSTS**

Reimbursement Agreement No: R22110004  
 County: Allegheny  
 Municipality: CITY OF PITTSBURGH  
 Project Name: Swindell Bridge  
 MPMS No.: 114150  
 Engineering Agreement No:

	<b>Municipality Incurred Costs</b>	<b>Commonwealth Incurred Costs</b>	<b>Phase Totals</b>
Preliminary Design	\$1,670,000.00	\$30,000.00	\$1,700,000.00
Final Design	\$2,685,000.00	\$100,000.00	\$2,785,000.00
Utilities			\$0.00
Right-Of-Way	\$90,000.00	\$10,000.00	\$100,000.00
Construction			\$0.00
<b>SUBTOTALS</b>	<b>\$4,445,000.00</b>	<b>\$140,000.00</b>	<b>\$4,585,000.00</b>

**COST SHARING (Municipality Incurred Costs)**

	<b>Federal</b>	<b>%</b>	<b>State</b>	<b>%</b>	<b>Municipality</b>	<b>%</b>	<b>Phase Totals</b>
Preliminary Design	\$1,336,000.00	( 80.00% )	\$250,500.00	( 15.00% )	\$83,500.00	( 5.00% )	\$1,670,000.00
Final Design	\$2,148,000.00	( 80.00% )	\$402,750.00	( 15.00% )	\$134,250.00	( 5.00% )	\$2,685,000.00
Utilities	\$0.00	( )	\$0.00	( )	\$0.00	( )	\$0.00
Right-Of-Way	\$72,000.00	( 80.00% )	\$13,500.00	( 15.00% )	\$4,500.00	( 5.00% )	\$90,000.00
Construction	\$0.00	( )	\$0.00	( )	\$0.00	( )	\$0.00
<b>TOTALS</b>	<b>\$3,556,000.00</b>		<b>\$666,750.00</b>		<b>\$222,250.00</b>		<b>\$4,445,000.00</b>

**COST SHARING (Commonwealth Incurred Costs)**

	<b>Federal</b>	<b>%</b>	<b>State</b>	<b>%</b>	<b>Municipality</b>	<b>%</b>	<b>Phase Totals</b>
Preliminary Design	\$24,000.00	( 80.00% )	\$4,500.00	( 15.00% )	\$1,500.00	( 5.00% )	\$30,000.00
Final Design	\$80,000.00	( 80.00% )	\$15,000.00	( 15.00% )	\$5,000.00	( 5.00% )	\$100,000.00
Utilities	\$0.00	( )	\$0.00	( )	\$0.00	( )	\$0.00
Right-Of-Way	\$8,000.00	( 80.00% )	\$1,500.00	( 15.00% )	\$500.00	( 5.00% )	\$10,000.00
Construction	\$0.00	( )	\$0.00	( )	\$0.00	( )	\$0.00
<b>TOTALS</b>	<b>\$112,000.00</b>		<b>\$21,000.00</b>		<b>\$7,000.00</b>		<b>\$140,000.00</b>

**TOTAL COST**

<b>Federal</b>	<b>%</b>	<b>State</b>	<b>%</b>	<b>Municipality</b>	<b>%</b>	<b>Total</b>
\$3,668,000.00	( 80.00% )	\$687,750.00	( 15.00% )	\$229,250.00	( 5.00% )	\$4,585,000.00

**Amount Eligible to be Reimbursed to Municipality** \$4,222,750.00