

PROJECT ESTIMATED COSTS

Reimbursement Agreement No: R22110004
 County: Allegheny
 Municipality: CITY OF PITTSBURGH
 Project Name: Swindell Bridge
 MPMS No.: 114150
 Engineering Agreement No:

	Municipality Incurred Costs	Commonwealth Incurred Costs	Phase Totals
Preliminary Design	\$1,670,000.00	\$30,000.00	\$1,700,000.00
Final Design	\$2,685,000.00	\$100,000.00	\$2,785,000.00
Utilities			\$0.00
Right-Of-Way	\$90,000.00	\$10,000.00	\$100,000.00
Construction			\$0.00
SUBTOTALS	\$4,445,000.00	\$140,000.00	\$4,585,000.00

COST SHARING (Municipality Incurred Costs)

	Federal	%	State	%	Municipality	%	Phase Totals
Preliminary Design	\$1,336,000.00	(80.00%)	\$250,500.00	(15.00%)	\$83,500.00	(5.00%)	\$1,670,000.00
Final Design	\$2,148,000.00	(80.00%)	\$402,750.00	(15.00%)	\$134,250.00	(5.00%)	\$2,685,000.00
Utilities	\$0.00	()	\$0.00	()	\$0.00	()	\$0.00
Right-Of-Way	\$72,000.00	(80.00%)	\$13,500.00	(15.00%)	\$4,500.00	(5.00%)	\$90,000.00
Construction	\$0.00	()	\$0.00	()	\$0.00	()	\$0.00
TOTALS	\$3,556,000.00		\$666,750.00		\$222,250.00		\$4,445,000.00

COST SHARING (Commonwealth Incurred Costs)

	Federal	%	State	%	Municipality	%	Phase Totals
Preliminary Design	\$24,000.00	(80.00%)	\$4,500.00	(15.00%)	\$1,500.00	(5.00%)	\$30,000.00
Final Design	\$80,000.00	(80.00%)	\$15,000.00	(15.00%)	\$5,000.00	(5.00%)	\$100,000.00
Utilities	\$0.00	()	\$0.00	()	\$0.00	()	\$0.00
Right-Of-Way	\$8,000.00	(80.00%)	\$1,500.00	(15.00%)	\$500.00	(5.00%)	\$10,000.00
Construction	\$0.00	()	\$0.00	()	\$0.00	()	\$0.00
TOTALS	\$112,000.00		\$21,000.00		\$7,000.00		\$140,000.00

TOTAL COST

Federal	%	State	%	Municipality	%	Total
\$3,668,000.00	(80.00%)	\$687,750.00	(15.00%)	\$229,250.00	(5.00%)	\$4,585,000.00

Amount Eligible to be Reimbursed to Municipality**\$4,222,750.00**