ED GAINEY MAYOR



JAKE PAWLAK DIRECTOR

CITY OF PITTSBURGH

OFFICE OF MANAGEMENT & BUDGET

CITY-COUNTY BUILDING

March 25, 2024

The Honorable President and Members of Council 5th Floor, City-County Building 414 Grant Street Pittsburgh, PA 15219

Dear President and Members of Council:

Attached is a resolution further amending Resolution No. 857 of 2023, effective December 27, 2023, as amended, entitled "Resolution adopting and approving the 2024 Capital Budget, the proposed 2024 Community Development Program, and the 2024 through 2029 Capital Improvement Program" by reducing CHARLES ANDERSON BRIDGE (TIP) by ONE MILLION THREE HUNDRED FIFTY THOUSAND DOLLARS (\$1,350,000), increasing COMPLETE STREETS by FIVE HUNDRED SEVENTY-SEVEN THOUSAND TWO HUNDRED NINETY-NINE DOLLARS AND FIFTY-THREE CENTS (\$577,299.53), increasing FLOOD CONTROL PROJECTS by TWO HUNDRED NINETY-FOUR THOUSAND FOUR HUNDRED TWENTY-EIGHT DOLARS AND EIGHT CENTS (\$294,428.08), and increasing SLOPE FAILURE REMEDIATION by FOUR HUNDRED SEVENTY-EIGHT THOUSAND TWO HUNDRED SEVENTY-TWO DOLLARS AND THIRTY-NINE CENTS (\$478,272.39).

Sincerely,

Jake Pawlak

Director, Office of Management & Budget

Attachments