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JAKE PAWLAK DEPUTY MAYOR DIRECTOR

CITY OF PITTSBURGH

OFFICE OF MANAGEMENT & BUDGET

CITY-COUNTY BUILDING

July 13, 2023

The Honorable President and Members of Council 5th Floor, City-County Building 414 Grant Street
Pittsburgh, PA 15219

Dear President and Members of Council:

Resolution further amending Resolution No. 886 of 2021, effective December 27, 2021, entitled "Resolution adopting and approving the 2022 Capital Budget and the 2022 Community Development Block Grant Program, and the 2022 through 2027 Capital Improvement Program" by reducing RECREATION AND SENIOR CENTERS BY \$192,000.00, reducing FACILITY IMPROVEMENTS - CITY FACILITIES by \$400,000.00 and increasing PARK RECONSTRUCTION by \$592,000.00.

Your favorable consideration of the Resolution is requested.

Sincerely,

Jake Pawlak

Director, Office of Management & Budget

Attachments