

PROJECT ESTIMATED COSTS

Reimbursement Agreement No: R22110003
 County: Allegheny
 Municipality: CITY OF PITTSBURGH
 Project Name: Larimer Avenue Bridge
 MPMS No.: 106386
 Engineering Agreement No:

| | Municipality Incurred Costs | Commonwealth Incurred Costs | Phase Totals |
|--------------------|--|--|-------------------------|
| Preliminary Design | \$1,570,000.00 | \$30,000.00 | \$1,600,000.00 |
| Final Design | \$0.00 | \$0.00 | \$0.00 |
| Utilities | \$0.00 | \$0.00 | \$0.00 |
| Right-Of-Way | \$0.00 | \$0.00 | \$0.00 |
| Construction | \$0.00 | \$0.00 | \$0.00 |
| SUBTOTALS | \$1,570,000.00 | \$30,000.00 | \$1,600,000.00 |

COST SHARING (Municipality Incurred Costs)

| | Federal | % | State | % | Municipality | % | Phase Totals |
|--------------------|-----------------------|------------|---------------------|------------|---------------------|-----------|-------------------------|
| Preliminary Design | \$1,256,000.00 | (80.00%) | \$235,500.00 | (15.00%) | \$78,500.00 | (5.00%) | \$1,570,000.00 |
| Final Design | \$0.00 | () | \$0.00 | () | \$0.00 | () | \$0.00 |
| Utilities | \$0.00 | () | \$0.00 | () | \$0.00 | () | \$0.00 |
| Right-Of-Way | \$0.00 | () | \$0.00 | () | \$0.00 | () | \$0.00 |
| Construction | \$0.00 | () | \$0.00 | () | \$0.00 | () | \$0.00 |
| TOTALS | \$1,256,000.00 | | \$235,500.00 | | \$78,500.00 | | \$1,570,000.00 |

COST SHARING (Commonwealth Incurred Costs)

| | Federal | % | State | % | Municipality | % | Phase Totals |
|--------------------|--------------------|------------|-------------------|------------|---------------------|-----------|-------------------------|
| Preliminary Design | \$24,000.00 | (80.00%) | \$4,500.00 | (15.00%) | \$1,500.00 | (5.00%) | \$30,000.00 |
| Final Design | \$0.00 | () | \$0.00 | () | \$0.00 | () | \$0.00 |
| Utilities | \$0.00 | () | \$0.00 | () | \$0.00 | () | \$0.00 |
| Right-Of-Way | \$0.00 | () | \$0.00 | () | \$0.00 | () | \$0.00 |
| Construction | \$0.00 | () | \$0.00 | () | \$0.00 | () | \$0.00 |
| TOTALS | \$24,000.00 | | \$4,500.00 | | \$1,500.00 | | \$30,000.00 |

TOTAL COST

| Federal | % | State | % | Municipality | % | Total |
|----------------|------------|--------------|------------|---------------------|-----------|----------------|
| \$1,280,000.00 | (80.00%) | \$240,000.00 | (15.00%) | \$80,000.00 | (5.00%) | \$1,600,000.00 |

Amount Eligible to be Reimbursed to Municipality \$1,491,500.00