Exhibit "A"

2018 HOME Cooperation Agreement		
Program Name	Description	HOME Funds
Program Administration	Administration and program delivery costs for the URA for the HOME program.	\$236,244.70
	Operating grants to CHDO organizations based on the production of HOME eligible	
CHDO Operating (Maximum 5%)	units.	\$75,000.00
Rental Housing Development & Improvement Program (RHDIP)	RHDIP program provides a flexible source of "gap" financing to non-profit and for profit developers for acquisition and rehabilitation or new construction of rental housing primarily for low and moderate income households and special populations.	\$1,801,202.30
Pittsburgh Housing Construction Fund Program (PHCF)	PHCF program provides "gap" loan and grant financing for the development of new or substantially rehabilitated for-sale housing units to be sold to households with incomes below 80% area median income.	\$250,000.00
<u> </u>	1	Ψ200,000.00

 2018 HOME Allocation:
 \$2,362,447.00

 Estimated PY 2018 Program Income:
 \$500,000.00

 Total
 \$2,862,447.00