



City of Pittsburgh

510 City-County Building
414 Grant Street
Pittsburgh, PA 15219

City Council Meeting Agenda Committee on Hearings and Policy

Thursday, December 14, 2023

10:00 AM

Council Chambers

Budget Hearings Tax, budget, and citizen participation

Tax, budget, and citizen participation hearing on Mayor Ed Gainey's proposed 2024 Operating and Capital budgets.

[2023-2147](#) Resolution authorizing the City of Pittsburgh to participate in applicable cooperative purchasing agreements for goods, materials, equipment, supplies, services, or construction, as authorized by the Commonwealth Procurement Code and the Pennsylvania Intergovernmental Cooperation Law for the 2024 Fiscal Year.
(Public Hearing scheduled for 12/14/23)

Attachments: [2023-2147 Cover Letter-Cooperative - Letter JP Signed](#)
[Summary 2023-2147](#)

[2023-2148](#) Resolution providing for the letting of contracts and for the use of existing contracts for the purchase of materials, supplies and equipment for City Departments, and the maintenance, repair, rental and/or leasing, rehabilitation, renovation, inspection or servicing of City buildings and facilities, and for any miscellaneous services in and for any City Departments, and providing for the payment of the costs thereof for the 2024 Fiscal Year.
(Public Hearing scheduled for 12/14/23)

Attachments: [2023-2148 Cover Letter-Purchasing - Letter JP Signed](#)
[Summary 2023-2148](#)

[2023-2149](#) Resolution adopting and approving the 2024 Capital Budget, the proposed 2024 Community Development Program, and the 2024 through 2029 Capital Improvement Program.
(Public Hearing scheduled for 12/14/23)

Attachments: [2023-2149 Cover Letter-Capital Budget - Letter JP Signed](#)
[Summary 2023-2149](#)
[2023-2149 VERSION 2 Excel Attachment](#)

[2023-2150](#) Resolution making appropriations to pay the expenses of conducting the public business of the City of Pittsburgh and for meeting the debt charges thereof for the Fiscal Year beginning January 1, 2024.
(Public Hearing scheduled for 12/14/23)

Attachments: [2023-2150 Cover Letter-Operating Budget Appropriations - Letter JP Si](#)
[Summary 2023-2150](#)
[2023-2150 VERSION 2 Excel Attachment](#)

[2023-2151](#) Resolution fixing the number of officers and employees of the City of Pittsburgh for the 2024 fiscal year, and the rate of compensation thereof, and setting maximum levels for designated positions.
(Public Hearing scheduled for 12/14/23)

Attachments: [2023-2151 Cover Letter-Operating Budget Positions - Letter JP Signed](#)
[Summary 2023-2151](#)

[2023-2152](#) Resolution authorizing City Council to approve intra-departmental transfers throughout the 2024 Fiscal Year.
(Public Hearing scheduled for 12/14/23)

Attachments: [2023-2152 Cover Letter-Intradepartmentals - Letter JP Signed](#)
[Summary 2023-2152](#)

[2023-2153](#) Resolution authorizing appropriations and salaries of the Stop the Violence Fund for the 2024 Fiscal Year, beginning January 1, 2024.
(Public Hearing scheduled for 12/14/23)

Attachments: [2023-2153 Cover Letter-Stop the Violence 2024 Allocation - Letter JP S](#)
[Summary 2023-2153](#)

[2023-2154](#) Resolution authorizing appropriations, salaries, and capital expenditures of the Parks Trust Fund for the 2024 Fiscal Year, beginning January 1, 2024.
(Public Hearing scheduled for 12/14/23)

Attachments: [2023-2154 Cover Letter-Parks Trust Fund 2024 Allocation - Letter JP Si](#)
[Summary 2023-2154](#)
[2023-2154 VERSION 2 Excel](#)

[2023-2155](#) Resolution authorizing the Mayor and the Director of the Office of Management and Budget to enter into an Agreement or Agreements with the Urban Redevelopment Authority of Pittsburgh (URA) for the administration of certain 2024 PAYGO-funded projects and programs, and providing for the payment of the cost thereof not to exceed \$2,750,000.00.
(Public Hearing scheduled for 12/14/23)

Attachments: [2023-2155 Cover Letter-2024 URA PAYGO - Letter JP Signed](#)
[Summary 2023-2155](#)

[2023-2156](#) Ordinance amending the Pittsburgh Code at Title Two: Fiscal, Article VII: Business Related Taxes, Chapter 245: Earned Income Tax, Section 245.03: Declaration and Payment of Tax, at subsection (d) so as to fix the rate of interest on delinquent Earned Income Tax for the year 2024.

(Public Hearing scheduled for 12/14/23)

Attachments: [2023-2156 Cover Letter 245 Earned Income 2024](#)
[Summary 2023-2156](#)

[2023-2157](#) Resolution authorizing all City departments, in conjunction with the Department of Finance, to enter on behalf of the City of Pittsburgh into a facilities usage agreement or agreements during the 2024 calendar year for the purpose of permitting groups to rent City-owned facilities for recreational and community focused activities, in individual amounts not to exceed Ten Thousand Dollars (\$10,000.00).

(Public Hearing scheduled for 12/14/23)

Attachments: [2023-2157 Cover Letter Facilities Use 2024](#)
[Summary 2023-2157](#)

[2023-2158](#) Resolution authorizing the fee schedule for 2024 pursuant to Chapter 170 of the City Code.

(Public Hearing scheduled for 12/14/23)

Attachments: [2023-2158 Cover Letter Fee Schedule 2024](#)
[2023-2158 -2024 FEE SCHEDULE-Final](#)
[Summary 2023-2158](#)
[2023-2158 VERSION 2 2024 Fee Schedule](#)

[2023-2159](#) Ordinance amending the Pittsburgh Code at Title Two: Fiscal, Article VII: Business Related Taxes, Chapter 246: Home Rule Tax, Section 246.03: Declaration and Payment of Tax, at subsection (d) so as to fix the rate of interest on delinquent Home Rule Tax for the year 2024.

(Public Hearing scheduled for 12/14/23)

Attachments: [2023-2159 Cover Letter 246 Home Rule 2024](#)
[Summary 2023-2159](#)

[2023-2160](#) Ordinance amending the Pittsburgh Code at Title Two: Fiscal, Article IX: Property Taxes, Chapter 263: Real Property Tax and Exemptions, Section 263.02: Payment Options, Discount and Delinquency Penalty, so as to set the payment, discount, and delinquent dates for the 2024 fiscal year.

(Public Hearing scheduled for 12/14/23)

Attachments: [2023-2160 Cover Letter 263 Real Estate Due Dates 2024](#)
[Summary 2023-2160](#)

[2023-2161](#) Ordinance amending the Pittsburgh Code at Title Two: Fiscal, Article IX: Property Taxes, Chapter 263: Real Property Tax and Exemption, by fixing the rate of real estate taxation for 2024.

(Public Hearing scheduled for 12/14/23)

Attachments: [2023-2161 Cover Letter 263 Real Estate Tax Rate 2024 Summary 2023-2161](#)

[2023-2300](#) Resolution amending Resolution 500 of 2023, which reappropriated federal American Rescue Plan funding, by updating the approved projects as outlined in Exhibit A, version 6.

(Public Hearing scheduled for 12/14/23)

SPONSOR /S: COUNCIL MEMBER GROSS

Attachments: [2023-2300 ATTACHMENT ARPA Version 6](#)