ED GAINEY MAYOR



JAKE PAWLAK DIRECTOR

CITY OF PITTSBURGH

OFFICE OF MANAGEMENT & BUDGET

CITY-COUNTY BUILDING

September 4, 2025

The Honorable President and Members of Council 5th Floor, City-County Building 414 Grant Street Pittsburgh, PA 15219

Dear President and Members of Council:

Attached is a proposed resolution further amending Resolution No.857 of 2023, effective December 27, 2023, entitled "Resolution adopting and approving the 2024 Capital Budget, the proposed 2024 Community Development Program, and the 2024 through 2029 Capital Improvement Program" by decreasing Facility Improvements - Sports Facilities by One Hundred Eighty Thousand Dollars (\$180,000.00) and increasing Facility Improvements - Recreation and Senior Centers by One Hundred Eighty Thousand Dollars (\$180,000.00).

Your favorable consideration of the attached proposed Resolution is hereby requested.

Sincerely,

Jake Pawlak

Director, Office of Management & Budget

Attachments