ED GAINEY MAYOR



JAKE PAWLAK DIRECTOR

## CITY OF PITTSBURGH

## OFFICE OF MANAGEMENT & BUDGET

CITY-COUNTY BUILDING

TO: The Honorable President and Members of Council FROM: Jake Pawlak, Director, Office of Management and Budget

**DATE:** July 19, 2024

**SUBJECT:** Notice of Grant Applications

Per Ordinances 14 and 15 of 2024, the Office of Management and Budget submits to City Council the attached status update from the Grants Office.

## Council Grants Update for week ending July 19, 2024

| Grant Title                                  | Funder                      | Lead City Department       | Status                 | Project                                    | Maximum Request  | Matching Funds          | Due Date  | Comments   | Initial Date of<br>Notification |
|--|-----------------------------|----------------------------|------------------------|--|------------------|-------------------------|-----------|--|---------------------------------|
| Byrne Discretionary Community                | - unaci                     | Public Safety - Office of  | Status                 | riojest                                    |                  | granas                  |           | Comments   |                                 |
| Grants/Gyrne Discretionary                   | Bureau of Justice           | Community Health &         |                        | Law Enforcement Assisted                   |                  |                         |           |  |                                 |
| Grants Program                               | Assistance                  | Safety                     | Submitted              | Diversion (LEAD)                           | \$996,000.00     | n/a                     | 6/6/2024  |  | 6/7/2024                        |
| Active Transportation                        | Transportation              |                            |                        |  |                  |                         |           |  |                                 |
| Infrastructure Investment                    | Federal Highway             | Department of Mobility     |                        | Duck Hollow Trail                          |                  |                         |           | Deadline extended. Match from DOMI                                       |                                 |
| Program                                      | Administration              | and Infrastructure         | Submitted              | planning                                   | \$2,000,000.00   | 20%                     | 7/17/2024 | Capital and Friends of the Riverfront                                    | 6/7/2024                        |
|  | Pennsylvania                |                            |                        |  |                  |                         |           |  |                                 |
| Automated Redlight                           | Department of               | Department of Mobility     |                        | New Signal at Centre at                    |                  |                         |           |  |                                 |
| Enforcement                                  | Transportation              | and Infrastructure         | Submitted              | Dithridge                                  | None Stated      | n/a                     | 6/30/2024 | \$356,843 requested  | 6/7/2024                        |
|  | Pennsylvania                |                            |                        |  |                  |                         |           |  |                                 |
| Automated Redlight                           | Department of               | Department of Mobility     | Colombia               | General Robinson at                        | None Chahad      |                         | 6/20/2024 | ¢647.040   | C /7 /2024                      |
| Enforcement                                  | Transportation Pennsylvania | and Infrastructure         | Submitted              | Sandusky                                   | None Stated      | n/a                     | 6/30/2024 | \$647,049 requested  | 6/7/2024                        |
|  | Department of               |                            |                        |  |                  |                         |           |  |                                 |
|  | Community and               |                            |                        |  |                  |                         |           |  |                                 |
|  | Economic                    | Department of Mobility     | Under                  | Smallman Complete                          |                  |                         |           |  |                                 |
| Multimodal Transportation Fund               |                             | and Infrastructure         | Consideration          | Streets                                    | \$ 3,000,000.00  | n/a                     | 7/30/2024 |  | 6/7/2024                        |
| ·  |                             |                            |                        |  |                  |                         |           |  |                                 |
|  | Pennsylvania                |                            |                        |  |                  |                         |           |  |                                 |
| NIBRS Complianc e Software                   | Commission on               | Public Safety - Bureau of  |                        | NIBRS Compliant                            |                  |                         |           |  |                                 |
| Conversion                                   | Crime & Delinquency         | Police                     | Submitted              | Software                                   | \$200,000.00     | n/a                     | 6/13/2024 |  | 6/14/2024                       |
|  | Pennsylvania                |                            |                        |  |                  |                         |           |  |                                 |
| COVID-19 ARPA Capital Projects               | Broadband                   | Davida C Davida di ancadi  | Harden                 |  |                  |                         |           | No divisit for the Archiveles  |                                 |
| Fund Digital Connectivity Technology Program | Development<br>Authority    | Parks & Recreation and I&P | Under<br>Consideration | Lautana fau Dae ATaah                      | 200 Commutant    | - /-                    | 8/19/2024 | No direct funding, technology equipment only.                            | 6/21/2024                       |
| Technology Program                           | Authority                   | IQP                        | Consideration          | Laptops for Rec2Tech                       | 200 Computers    | n/a                     | 6/19/2024 | Install switches & media converters in                                   | 0/21/2024                       |
|  |                             |                            |                        |  |                  |                         |           | CBD; Expand network with overhead  |                                 |
|  |                             |                            |                        |  |                  |                         |           | single mode fiber to connect the   |                                 |
|  |                             |                            |                        |  |                  |                         |           | special event zone of the North Side;                                    |                                 |
|  |                             |                            |                        |  |                  |                         |           | Install new, networked signal  |                                 |
| Strengthening Mobility and                   | US Department of            | Department of Mobility     |                        | <b>Building Capacity for</b>               |                  |                         |           | controllers & sensors in these two                                       |                                 |
| Revolutionizing Transportation               | Transportation              | and Infrastructure         | Submitted              | Smart Spine Corridors                      | \$2,000,000.00   | n/a                     | 7/12/2024 | areas  | 6/21/2024                       |
|  |                             |                            |                        |  |                  |                         |           |  |                                 |
|  |                             |                            |                        |  |                  | \$470,600 from          |           |  |                                 |
|  |                             |                            |                        | E) / ala anno anno A a t Canada            |                  | Duquesne Light          |           | Description beginning  |                                 |
|  |                             |                            |                        | EV chargers - 4 at Second                  |                  | Company and \$38,997.08 |           | Previously submitted application was considered as highly recomended but |                                 |
|  |                             |                            |                        | Avenue parking lot, 3 each at 4 City owned |                  |                         |           | funding did not match requests.  |                                 |
| Charging and Fueling                         | US Department of            | Department of Mobility     |                        | facilities, and 3 each at 4                |                  | from City in-<br>kind   |           | Application is being reconsidered, as                                    |                                 |
| Infrastructure                               | Transportation              | and Infrastructure         | Submitted              | right of way locations                     | \$ 2,396,391.51  | contributions           | 6/30/2024 | additional funding became available.                                     | 6/21/2024                       |
|  | PA Department of            | and an acture              | - 30                   |  | - 2,550,551.51   | 50.1.1.150010113        | 0,00,2024 | became available.  | -, -1, 2024                     |
| Economic Development and                     | Community and               |                            |                        |  |                  |                         |           |  |                                 |
| Community Development                        | Economic                    |                            |                        | Forensic Genetic                           |                  |                         |           |  |                                 |
| Initiative                                   | Development                 | Public Safety              | Submitted              | Genealogy                                  | \$100,000.00     | n/a                     | 6/30/2024 |  | 6/28/2024                       |
| Charging and Fueling                         | US Department of            | Department of Mobility     | Under                  |  |                  |                         |           |  |                                 |
| Infrastructure                               | Transportation              | and Infrastructure         | Consideration          | Install of charging stations               | \$ 15,000,000.00 | 20%                     | 8/28/2024 | Joint Application with County and SPC                                    | 7/5/2024                        |

| 904 Recycling Performance | PA Department of<br>Environmental | Department of Public       | Under         | Reimbursement for     | Award amount based on tonnage |     |            |   |           |
|---------------------------|-----------------------------------|----------------------------|---------------|-----------------------|-------------------------------|-----|------------|---|-----------|
| Grant                     | Protection                        | Works                      | Consideration | recycling collections | of collections                | n/a | 12/31/2024 |   | 7/5/2024  |
|                           | Pennsylvania                      |                            |               |                       |                               |     |            |   |           |
|                           | Department of                     |                            |               |                       |                               |     |            |   |           |
|                           | Community and                     | Publice Safety - Office of |               |                       |                               |     |            |   |           |
| Pennsylvania Overdose     | Economic                          | Community Health and       |               |                       |                               |     |            | PCCD will give the City 804 narcan kits |           |
| Prevention Program        | Develoment                        | Safety                     | Submitted     | Supply of Narcan      | n/a                           | n/a | Rolling    | for distribution                        | 7/19/2024 |