

ED GAINEY
MAYOR



JAKE PAWLAK
DIRECTOR

CITY OF PITTSBURGH
OFFICE OF MANAGEMENT & BUDGET
CITY-COUNTY BUILDING

October 3, 2023

The Honorable President and Members of Council
5th Floor, City-County Building
414 Grant Street
Pittsburgh, PA 15219

Dear President and Members of Council:

Attached is a resolution further amending Resolution No. 723 of 2022, effective December 27, 2022, as amended, entitled "Resolution adopting and approving the 2023 Capital Budget, the 2023 Community Development Program, and the 2023 through 2028 Capital Improvement Program" by decreasing RAMP AND PUBLIC SIDEWALK by \$75,000 and increasing COMPLETE STREETS by \$75,000. RAMP AND PUBLIC SIDEWALK is further increased by \$505,000 and SIGNAGE AND WAYFINDING increased by \$500,000 to account for additional Federal Highway Administration funding being received at no cost to the City of Pittsburgh.

Sincerely,

Jake Pawlak
Director, Office of Management & Budget

Attachments