

**PROJECT ESTIMATED COSTS**

Reimbursement Agreement No: R18110025  
 County: Allegheny  
 Municipality: CITY OF PITTSBURGH  
 Project Name: 28th Street Bridge  
 MPMS No.: 27144  
 Engineering Agreement No:

|                    | <b>Municipality<br/>Incurred Costs</b> | <b>Commonwealth<br/>Incurred Costs</b> | <b>Phase<br/>Totals</b> |
|--------------------|--|--|-------------------------|
| Preliminary Design | \$1,320,000.00                         | \$50,000.00                            | \$1,370,000.00          |
| Final Design       | \$1,310,000.00                         | \$50,000.00                            | \$1,360,000.00          |
| Utilities          |  |  | \$0.00                  |
| Right-Of-Way       | \$90,000.00                            | \$10,000.00                            | \$100,000.00            |
| Construction       |  |  | \$0.00                  |
| <b>SUBTOTALS</b>   | <b>\$2,720,000.00</b>                  | <b>\$110,000.00</b>                    | <b>\$2,830,000.00</b>   |

**COST SHARING (Municipality Incurred Costs)**

|                    | <b>Federal</b>        | <b>%</b>   | <b>State</b>        | <b>%</b>   | <b>Municipality</b> | <b>%</b>  | <b>Phase<br/>Totals</b> |
|--------------------|-----------------------|------------|---------------------|------------|---------------------|-----------|-------------------------|
| Preliminary Design | \$1,056,000.00        | ( 80.00% ) | \$198,000.00        | ( 15.00% ) | \$66,000.00         | ( 5.00% ) | \$1,320,000.00          |
| Final Design       | \$1,048,000.00        | ( 80.00% ) | \$196,500.00        | ( 15.00% ) | \$65,500.00         | ( 5.00% ) | \$1,310,000.00          |
| Utilities          | \$0.00                | ( )        | \$0.00              | ( )        | \$0.00              | ( )       | \$0.00                  |
| Right-Of-Way       | \$72,000.00           | ( 80.00% ) | \$13,500.00         | ( 15.00% ) | \$4,500.00          | ( 5.00% ) | \$90,000.00             |
| Construction       | \$0.00                | ( )        | \$0.00              | ( )        | \$0.00              | ( )       | \$0.00                  |
| <b>TOTALS</b>      | <b>\$2,176,000.00</b> |            | <b>\$408,000.00</b> |            | <b>\$136,000.00</b> |           | <b>\$2,720,000.00</b>   |

**COST SHARING (Commonwealth Incurred Costs)**

|                    | <b>Federal</b>     | <b>%</b>   | <b>State</b>       | <b>%</b>   | <b>Municipality</b> | <b>%</b>  | <b>Phase<br/>Totals</b> |
|--------------------|--------------------|------------|--------------------|------------|---------------------|-----------|-------------------------|
| Preliminary Design | \$40,000.00        | ( 80.00% ) | \$7,500.00         | ( 15.00% ) | \$2,500.00          | ( 5.00% ) | \$50,000.00             |
| Final Design       | \$40,000.00        | ( 80.00% ) | \$7,500.00         | ( 15.00% ) | \$2,500.00          | ( 5.00% ) | \$50,000.00             |
| Utilities          | \$0.00             | ( )        | \$0.00             | ( )        | \$0.00              | ( )       | \$0.00                  |
| Right-Of-Way       | \$8,000.00         | ( 80.00% ) | \$1,500.00         | ( 15.00% ) | \$500.00            | ( 5.00% ) | \$10,000.00             |
| Construction       | \$0.00             | ( )        | \$0.00             | ( )        | \$0.00              | ( )       | \$0.00                  |
| <b>TOTALS</b>      | <b>\$88,000.00</b> |            | <b>\$16,500.00</b> |            | <b>\$5,500.00</b>   |           | <b>\$110,000.00</b>     |

**TOTAL COST**

| <b>Federal</b> | <b>%</b>   | <b>State</b> | <b>%</b>   | <b>Municipality</b> | <b>%</b>  | <b>Total</b>   |
|----------------|------------|--------------|------------|---------------------|-----------|----------------|
| \$2,264,000.00 | ( 80.00% ) | \$424,500.00 | ( 15.00% ) | \$141,500.00        | ( 5.00% ) | \$2,830,000.00 |

**Amount Eligible to be Reimbursed to Municipality** \$2,584,000.00