

WILLIAM PEDUTO
MAYOR



Chris Hornstein
Acting Director

CITY OF PITTSBURGH
DEPARTMENT OF PUBLIC WORKS
CITY-COUNTY BUILDING

June 7, 2021

Honorable President and Members
City Council
City of Pittsburgh

**RE: Permission to enter into contract with
RouteSmart route optimization software for
Environmental Services.**

Dear Members of City Council:

Approval is requested to enter into a Resolution providing for the Mayor and the Acting Director of the Department of Public Works to enter into a Professional Services Agreement or Agreements with RouteSmart Technologies, Inc., which provides trash and recycling routing optimization, for 1) a software update subscription to RouteSmart software, including a maintenance fee covering troubleshooting and technical assistance at an annual cost not to exceed \$7,000.00, total not to exceed \$28,000.00 for initial contract year, with three renewal option years, and 2) End User training on the best use of RouteSmart software, a seven day course to be delivered remotely; at a total cost not to exceed \$10,500.00 for 2021 only.

Sincerely,

A handwritten signature in black ink that reads "Chris Hornstein".

Chris Hornstein
Acting Director

CH/mn

Delivered to OMB _____
Introduced Tues. _____
Prelim. Vote Wed. _____

cc: Chris Hornstein
Marcelle Newman

June 7, 2021

Honorable President and Members
City Council
City of Pittsburgh

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Environmental Services.**

Dear Members of City Council:

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Sincerely,



Chris Hornstein
Acting Director

CH/mn

A Resolution

Title

Resolution providing for the Mayor and the Acting Director of the Department of Public Works to enter into a Professional Services Agreement or Agreements with RouteSmart Technologies, Inc., which provides trash and recycling routing optimization, for 1) a software update subscription to RouteSmart software, including a maintenance fee covering troubleshooting and technical assistance at an annual cost not to exceed \$7,000.00, total not to exceed \$28,000.00 for initial contract year, with three renewal option years, and 2) End User training on the best use of RouteSmart software, a seven day course to be delivered remotely; at a total cost not to exceed \$10,500.00 for 2021 only.

Be it resolved by the Council of the City of Pittsburgh as follows:

Whereas the Department of Public Works requires trash and recycling routing optimization; and

Whereas the Department of Public Works has been using RouteSmart software successfully for more than ten years for this purpose; and

Whereas the Department of Public Works wishes to continue using Route Smart software for another year and to engage Route Smart to provide training to its staff; and

Whereas Route Smart is willing to continue providing the subscription and to provide the training.

Now therefore,

Section 1. The Mayor, the Acting Director of the Department of Public Works, on behalf of the City of Pittsburgh, are hereby authorized to enter into a Professional Services Agreement or Agreements with RouteSmart Technologies, Inc., which provides trash and recycling routing optimization, for 1) a software update subscription to RouteSmart software, including a maintenance fee covering troubleshooting and technical assistance at an annual cost not to exceed \$7,000.00, total not to exceed \$28,000.00 for initial contract year, with three renewal option years, and 2) End User training on the best use of RouteSmart software, a seven day course to be delivered remotely; at a total cost not to exceed \$10,500.00 for 2021 only.

Chargeable to and payable from the following JD Edwards Accounts:

11101.430000.56.56151.2021 for the subscription component, and
11101.430000.53.53301.2021 for the training component.

Fiscal Impact Statement
Updated 1/29/2020 to satisfy City Code §219.07

| | |
|---|---------------------------------------|
| <i>Department</i> | Department of Public Works |
| <i>Preparer</i> | Marcelle Newman, Assistant Director |
| <i>Standing Committee Representative</i> | Chris Hornstein, RLA, Acting Director |
| <i>Type of Legislation</i> | Contract Authorization |

Description of Legislation

Resolution providing for the Mayor and the Acting Director of the Department of Public Works to enter into a Professional Services Agreement or Agreements with RouteSmart Technologies, Inc., which provides trash and recycling routing optimization, for 1) a software update subscription to RouteSmart software, including a maintenance fee covering troubleshooting and technical assistance at an annual cost not to exceed \$7,000.00, total not to exceed \$28,000.00 for initial contract year, with three renewal option years, and 2) End User training on the best use of RouteSmart software, a seven day course to be delivered remotely; at a total cost not to exceed \$10,500.00 for 2021 only.

| | | | | |
|--|---|----------------------------------|--|-------------------------------------|
| <i>Total Cost</i> | \$ 17,500.00 | | | |
| <i>Frequency of Expenditure</i> | <input type="checkbox"/> One-Time | | <input checked="" type="checkbox"/> Multi-Year | |
| <i>Funding Source</i> | <input checked="" type="checkbox"/> Operating | <input type="checkbox"/> Capital | <input type="checkbox"/> Grant | <input type="checkbox"/> Trust Fund |
| <i>Is this item budgeted?</i> | <input checked="" type="checkbox"/> Yes | | <input type="checkbox"/> No | |

JDE Account Information

11101.430000.56.56151.2021 for the subscription component, and
 11101.430000.53.53301.2021 for the training component.

Additional Operational Costs

No additional Costs

Impact on City Revenue

No Impact on City Revenue






RouteSmart - Legislation - Letter - Resolution - Fiscal Impact

Final Audit Report

2021-06-07

| | |
|-----------------|--|
| Created: | 2021-06-07 |
| By: | Autumn Barszczowski (autumn.barszczowski@pittsburghpa.gov) |
| Status: | Signed |
| Transaction ID: | CBJCHBCAABAAofN7IlznsZGeePp6BUHwB1EuTAYzQF0l |

"RouteSmart - Legislation - Letter - Resolution - Fiscal Impact" History

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