

PROJECT ESTIMATED COSTS

Reimbursement Agreement No: R24110007
 County: Allegheny
 Municipality: CITY OF PITTSBURGH
 Project Name: North Avenue Signals and Safety
 MPMS No.: 116080
 Engineering Agreement No:

	Municipality Incurred Costs	Commonwealth Incurred Costs	Phase Totals
Preliminary Design	\$0.00	\$0.00	\$0.00
Final Design	\$0.00	\$0.00	\$0.00
Utilities	\$0.00	\$0.00	\$0.00
Right-Of-Way	\$0.00	\$0.00	\$0.00
Construction	\$3,500,000.00	\$100,000.00	\$3,600,000.00
SUBTOTALS	\$3,500,000.00	\$100,000.00	\$3,600,000.00

COST SHARING (Municipality Incurred Costs)

	Federal	%	State	%	Municipality	%	Phase Totals
Preliminary Design	\$0.00 ()		\$0.00 ()		\$0.00 ()		\$0.00
Final Design	\$0.00 ()		\$0.00 ()		\$0.00 ()		\$0.00
Utilities	\$0.00 ()		\$0.00 ()		\$0.00 ()		\$0.00
Right-Of-Way	\$0.00 ()		\$0.00 ()		\$0.00 ()		\$0.00
Construction	\$2,800,000.00 (80.00%)		\$0.00 (0.00%)		\$700,000.00 (20.00%)		\$3,500,000.00
TOTALS	\$2,800,000.00		\$0.00		\$700,000.00		\$3,500,000.00

COST SHARING (Commonwealth Incurred Costs)

	Federal	%	State	%	Municipality	%	Phase Totals
Preliminary Design	\$0.00 ()		\$0.00 ()		\$0.00 ()		\$0.00
Final Design	\$0.00 ()		\$0.00 ()		\$0.00 ()		\$0.00
Utilities	\$0.00 ()		\$0.00 ()		\$0.00 ()		\$0.00
Right-Of-Way	\$0.00 ()		\$0.00 ()		\$0.00 ()		\$0.00
Construction	\$80,000.00 (80.00%)		\$0.00 (0.00%)		\$20,000.00 (20.00%)		\$100,000.00
TOTALS	\$80,000.00		\$0.00		\$20,000.00		\$100,000.00

TOTAL COST

Federal	%	State	%	Municipality	%	Total
\$2,880,000.00 ()	80.00%	\$0.00 ()	0.00%	\$720,000.00 ()	20.00%	\$3,600,000.00

Amount Eligible to be Reimbursed to Municipality \$2,800,000.00