

## **City of Pittsburgh**

510 City-County Building 414 Grant Street Pittsburgh, PA 15219

## City Council Meeting Agenda Committee on Hearings

Tuesday, August 1, 2023 1:30 PM Council Chambers

ARPA Funding Bills 1704, 1705, 1706, 1707, 1708, 1709, 1710, 1711

## **Public Hearing**

2023-1704 Resolution amending Resolution 726 of 2022, which reappropriated federal American

Rescue Plan funding, by updating the approved projects as outlined in Exhibit A,

version 5.

(Public Hearing scheduled for 8/1/23)

Attachments: 2023-1704 Cover Letter-ARPA Plan Amendment - Letter JP-Signed

Summary 2023-1704

2023-1704 VERSION 2 ARPA Plan Amendment - Exhibit A, Version 5.1

2023-1704 - ARPA Plan Amendment - Exhibit A, Version 5

2023-1705 Resolution amending Resolution 411 of 2022, which authorized an amended

Agreement or Agreements with the Urban Redevelopment Authority of Pittsburgh

("URA") for the completion of projects approved in the City of Pittsburgh's American Rescue Plan, by decreasing the not-to-exceed amount by One Million Dollars to Seventy-One Million Eight Hundred Seventy-Eight Thousand Seven Hundred Eleven Dollars (\$71,878,711.00) and by aligning project lines accordingly.

(Public Hearing scheduled for 8/1/23)

Attachments: 2023-1705 Cover Letter-ARPA Amendment - URA - Letter JP Signed

2023-1705 Summary VERSION 2

Summary 2023-1705

2023-1706 Resolution further amending Resolution No. 647 of 2020, effective December 23,

2020, as amended, entitled "Resolution adopting and approving the 2021 Capital Budget and the 2021 Community Development Block Grant Program, and the 2021 through 2026 Capital Improvement Program" by increasing Bridge Upgrades by \$928,290.01, increasing Capital Equipment Acquisition by \$219,833.99, reducing Complete Streets by \$1,500,000.00, reducing Facility Improvements - Recreation and Senior Centers by \$264,124.88, reducing Information Systems Modernization by

\$35,875.12, and increasing Public Safety Equipment by \$651,876.00.

(Public Hearing scheduled for 8/1/23)

Attachments: 2023-1706 Cover Letter-ARPA - 2021 Capital Amendment - Letter JP S

Summary 2023-1706

2023-1707

Resolution further amending Resolution No. 886 of 2021, effective December 27, 2021, as amended, entitled "Resolution adopting and approving the 2022 Capital Budget and the 2022 Community Development Block Grant Program, and the 2022 through 2027 Capital Improvement Program" by increasing Capital Equipment Acquisition by \$569,078.55, reducing Complete Streets by \$774,000.00, reducing Facility Improvements - Recreation and Senior Centers by \$1,566,121.00, reducing Information Systems Modernization by \$183,879.00, and increasing Slope Failure Remediation by \$1,954,921.45.

(Public Hearing scheduled for 8/1/23)

Attachments:

2023-1707 Cover Letter-ARPA - 2022 Capital Amendment - Letter JP S Summary 2023-1707

2023-1708

Resolution further amending Resolution No. 723 of 2022, effective December 19, 2022, as amended, entitled "Resolution adopting and approving the 2023 Capital Budget, the 2023 Community Development Program, and the 2023 through 2028 Capital Improvement Program" by increasing Capital Equipment Acquisition by \$907,063.37, and reducing Facility Improvements - Recreation and Senior Centers by \$257,063.37.

(Public Hearing scheduled for 8/1/23)

Attachments:

2023-1708 Cover Letter-ARPA - 2023 Capital Amendment - Letter JP S Summary 2023-1708

2023-1709

Resolution amending Resolution 525 of 2021, which authorized an amended cooperation agreement or agreements with the City of Pittsburgh Equipment Leasing Authority for the purchase and leasing of vehicles, equipment and accessories for use by City of Pittsburgh Departments, by increasing the not-to-exceed amount by Two Hundred Nineteen Thousand Eight Hundred Thirty-Three Dollars and Ninety-Nine Cents (\$219,833.99) for a new total of Ten Million Six Hundred Twenty-Nine Thousand Three Hundred Thirteen Dollars and Ninety-Nine Cents (\$10,629,313.99).

(Public Hearing scheduled for 8/1/23)

Attachments:

2023-1709 Cover Letter-ARPA - 2021 ELA Amendment - Letter JP Sign Summary 2023-1709

2023-1710

Resolution amending Resolution 43 of 2022, which authorized the 2022 cooperation agreement or agreements with the City of Pittsburgh Equipment Leasing Authority for the purchase and leasing of vehicles, equipment and accessories for use by City of Pittsburgh Departments, by increasing the not-to-exceed amount by Five Hundred Sixty-Nine Thousand Seventy-Eight Dollars and Fifty-Five Cents (\$569,078.55) for a new total of Thirteen Million One Hundred Twelve Thousand Eighty-One Dollars

and Thirty-Six Cents (\$13,112,081.36). (Public Hearing scheduled for 8/1/23)

Attachments: 2023-1710 Cover Letter-ARPA - 2022 ELA Amendment - Letter JP Sign

Summary 2023-1710

2023-1711 Resolution authorizing the Mayor and the Director of the Office of Management and

Budget to commit future 2024 PAYGO capital funds for the local match of the Department of Transportation's RAISE Grant, in an amount not-to-exceed Two

Million Two Hundred Seventy-Four Thousand Dollars (\$2,274,000).

(Public Hearing scheduled for 8/1/23)

Attachments: 2023-1711 Cover Letter-RAISE Commitment - Letter JP Signed

Summary 2023-1711