

PROJECT ESTIMATED COSTS

Reimbursement Agreement No: R22110028
 County: Allegheny
 Municipality: CITY OF PITTSBURGH
 Project Name: Critical Sidewalk Gap TAP
 MPMS No.: 111408
 Engineering Agreement No:

	Municipality Incurred Costs	Commonwealth Incurred Costs	Phase Totals
Preliminary Design	\$0.00	\$0.00	\$0.00
Final Design	\$0.00	\$0.00	\$0.00
Utilities	\$0.00	\$0.00	\$0.00
Right-Of-Way	\$0.00	\$0.00	\$0.00
Construction	\$1,435,000.00	\$50,000.00	\$1,485,000.00
SUBTOTALS	\$1,435,000.00	\$50,000.00	\$1,485,000.00

COST SHARING (Municipality Incurred Costs)

	Federal	%	State	%	Municipality	%	Phase Totals
Preliminary Design	\$0.00 (	)	\$0.00 (	)	\$0.00 (	)	\$0.00
Final Design	\$0.00 (	)	\$0.00 (	)	\$0.00 (	)	\$0.00
Utilities	\$0.00 (	)	\$0.00 (	)	\$0.00 (	)	\$0.00
Right-Of-Way	\$0.00 (	)	\$0.00 (	)	\$0.00 (	)	\$0.00
Construction	\$1,435,000.00 (	100.00%)	\$0.00 (	)	\$0.00 (	)	\$1,435,000.00
TOTALS	\$1,435,000.00		\$0.00		\$0.00		\$1,435,000.00

COST SHARING (Commonwealth Incurred Costs)

	Federal	%	State	%	Municipality	%	Phase Totals
Preliminary Design	\$0.00 (	)	\$0.00 (	)	\$0.00 (	)	\$0.00
Final Design	\$0.00 (	)	\$0.00 (	)	\$0.00 (	)	\$0.00
Utilities	\$0.00 (	)	\$0.00 (	)	\$0.00 (	)	\$0.00
Right-Of-Way	\$0.00 (	)	\$0.00 (	)	\$0.00 (	)	\$0.00
Construction	\$50,000.00 (	100.00%)	\$0.00 (	)	\$0.00 (	)	\$50,000.00
TOTALS	\$50,000.00		\$0.00		\$0.00		\$50,000.00

TOTAL COST

Federal	%	State	%	Municipality	%	Total
\$1,485,000.00 (	100.00%)	\$0.00 (	)	\$0.00 (	)	\$1,485,000.00

Amount Eligible to be Reimbursed to Municipality \$1,435,000.00