

PROJECT ESTIMATED COSTS

Reimbursement Agreement No: R22110004
 County: Allegheny
 Municipality: CITY OF PITTSBURGH
 Project Name: Swindell Bridge
 MPMS No.: 114150
 Engineering Agreement No:

	Municipality Incurred Costs	Commonwealth Incurred Costs	Phase Totals
Preliminary Design	\$1,670,000.00	\$30,000.00	\$1,700,000.00
Final Design	\$1,900,000.00	\$100,000.00	\$2,000,000.00
Utilities			\$0.00
Right-Of-Way	\$90,000.00	\$10,000.00	\$100,000.00
Construction			\$0.00
SUBTOTALS	\$3,660,000.00	\$140,000.00	\$3,800,000.00

COST SHARING (Municipality Incurred Costs)

	Federal	%	State	%	Municipality	%	Phase Totals
Preliminary Design	\$1,336,000.00	(80.00%)	\$250,500.00	(15.00%)	\$83,500.00	(5.00%)	\$1,670,000.00
Final Design	\$1,520,000.00	(80.00%)	\$285,000.00	(15.00%)	\$95,000.00	(5.00%)	\$1,900,000.00
Utilities	\$0.00	()	\$0.00	()	\$0.00	()	\$0.00
Right-Of-Way	\$72,000.00	(80.00%)	\$13,500.00	(15.00%)	\$4,500.00	(5.00%)	\$90,000.00
Construction	\$0.00	()	\$0.00	()	\$0.00	()	\$0.00
TOTALS	\$2,928,000.00		\$549,000.00		\$183,000.00		\$3,660,000.00

COST SHARING (Commonwealth Incurred Costs)

	Federal	%	State	%	Municipality	%	Phase Totals
Preliminary Design	\$24,000.00	(80.00%)	\$4,500.00	(15.00%)	\$1,500.00	(5.00%)	\$30,000.00
Final Design	\$80,000.00	(80.00%)	\$15,000.00	(15.00%)	\$5,000.00	(5.00%)	\$100,000.00
Utilities	\$0.00	()	\$0.00	()	\$0.00	()	\$0.00
Right-Of-Way	\$8,000.00	(80.00%)	\$1,500.00	(15.00%)	\$500.00	(5.00%)	\$10,000.00
Construction	\$0.00	()	\$0.00	()	\$0.00	()	\$0.00
TOTALS	\$112,000.00		\$21,000.00		\$7,000.00		\$140,000.00

TOTAL COST

Federal	%	State	%	Municipality	%	Total
\$3,040,000.00	(80.00%)	\$570,000.00	(15.00%)	\$190,000.00	(5.00%)	\$3,800,000.00

Amount Eligible to be Reimbursed to Municipality \$3,477,000.00