ED GAINEY MAYOR



JAKE PAWLAK DEPUTY MAYOR DIRECTOR

CITY OF PITTSBURGH

OFFICE OF MANAGEMENT & BUDGET

CITY-COUNTY BUILDING

July 12, 2023

The Honorable President and Members of Council 5th Floor, City-County Building 414 Grant Street Pittsburgh, PA 15219

Dear President and Members of Council:

Resolution further amending Resolution No. 647 of 2020, effective December 23, 2020, entitled "Resolution adopting and approving the 2021 Capital Budget and the 2021 Community Development Block Grant Program, and the 2021 through 2026 Capital Improvement Program" by reducing FACILITY IMPROVEMENTS – CITY FACILITIES by \$42,937.9, reducing RECREATION AND SENIOR CENTERS by \$1,612,626.32, and increasing PARK RECONSTRUCTION by \$1,655,564.23.

Your favorable consideration of the Resolution is requested.

Attachments