

**PROJECT ESTIMATED COSTS**

Reimbursement Agreement No:

County: Allegheny

Municipality: CITY OF PITTSBURGH

Project Name: McArdle Roadway Reconstruction

MPMS No.: 122974

Engineering Agreement No:

	<b>Municipality Incurred Costs</b>	<b>Commonwealth Incurred Costs</b>	<b>Phase Totals</b>
Preliminary Design	\$1,100,000.00	\$100,000.00	\$1,200,000.00
Final Design			\$0.00
Utilities			\$0.00
Right-Of-Way			\$0.00
Construction			\$0.00
<b>SUBTOTALS</b>	<b>\$1,100,000.00</b>	<b>\$100,000.00</b>	<b>\$1,200,000.00</b>

**COST SHARING (Municipality Incurred Costs)**

	<b>Federal</b>	<b>%</b>	<b>State</b>	<b>%</b>	<b>Municipality</b>	<b>%</b>	<b>Phase Totals</b>
Preliminary Design	\$880,000.00	( 80.00% )	\$0.00	( 0.00% )	\$220,000.00	( 20.00% )	\$1,100,000.00
Final Design	\$0.00	( )	\$0.00	( )	\$0.00	( )	\$0.00
Utilities	\$0.00	( )	\$0.00	( )	\$0.00	( )	\$0.00
Right-Of-Way	\$0.00	( )	\$0.00	( )	\$0.00	( )	\$0.00
Construction	\$0.00	( )	\$0.00	( )	\$0.00	( )	\$0.00
<b>TOTALS</b>	<b>\$880,000.00</b>		<b>\$0.00</b>		<b>\$220,000.00</b>		<b>\$1,100,000.00</b>

**COST SHARING (Commonwealth Incurred Costs)**

	<b>Federal</b>	<b>%</b>	<b>State</b>	<b>%</b>	<b>Municipality</b>	<b>%</b>	<b>Phase Totals</b>
Preliminary Design	\$80,000.00	( 80.00% )	\$0.00	( )	\$20,000.00	( 20.00% )	\$100,000.00
Final Design	\$0.00	( )	\$0.00	( )	\$0.00	( )	\$0.00
Utilities	\$0.00	( )	\$0.00	( )	\$0.00	( )	\$0.00
Right-Of-Way	\$0.00	( )	\$0.00	( )	\$0.00	( )	\$0.00
Construction	\$0.00	( )	\$0.00	( )	\$0.00	( )	\$0.00
<b>TOTALS</b>	<b>\$80,000.00</b>		<b>\$0.00</b>		<b>\$20,000.00</b>		<b>\$100,000.00</b>

**TOTAL COST**

<b>Federal</b>	<b>%</b>	<b>State</b>	<b>%</b>	<b>Municipality</b>	<b>%</b>	<b>Total</b>
\$960,000.00	( 80.00% )	\$0.00	( 0.00% )	\$240,000.00	( 20.00% )	\$1,200,000.00

**Amount Eligible to be Reimbursed to Municipality**\$880,000.00