

PROJECT ESTIMATED COSTS

Reimbursement Agreement No:
 County: Allegheny
 Municipality: CITY OF PITTSBURGH
 Project Name: Penn Ave Signal Improvements
 MPMS No.: 114288
 Engineering Agreement No:

	Municipality Incurred Costs	Commonwealth Incurred Costs	Phase Totals
Preliminary Design	\$723,660.00	\$30,000.00	\$753,660.00
Final Design	\$0.00	\$0.00	\$0.00
Utilities	\$0.00	\$0.00	\$0.00
Right-Of-Way	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00
SUBTOTALS	\$723,660.00	\$30,000.00	\$753,660.00

COST SHARING (Municipality Incurred Costs)

	Federal	%	State	%	Municipality	%	Phase Totals
Preliminary Design	\$578,928.00 (	80.00%)	\$0.00 (	0.00%)	\$144,732.00 (	20.00%)	\$723,660.00
Final Design	\$0.00 (	)	\$0.00 (	)	\$0.00 (	)	\$0.00
Utilities	\$0.00 (	)	\$0.00 (	)	\$0.00 (	)	\$0.00
Right-Of-Way	\$0.00 (	)	\$0.00 (	)	\$0.00 (	)	\$0.00
Construction	\$0.00 (	)	\$0.00 (	)	\$0.00 (	)	\$0.00
TOTALS	\$578,928.00		\$0.00		\$144,732.00		\$723,660.00

COST SHARING (Commonwealth Incurred Costs)

	Federal	%	State	%	Municipality	%	Phase Totals
Preliminary Design	\$24,000.00 (	80.00%)	\$0.00 (	0.00%)	\$6,000.00 (	20.00%)	\$30,000.00
Final Design	\$0.00 (	)	\$0.00 (	)	\$0.00 (	)	\$0.00
Utilities	\$0.00 (	)	\$0.00 (	)	\$0.00 (	)	\$0.00
Right-Of-Way	\$0.00 (	)	\$0.00 (	)	\$0.00 (	)	\$0.00
Construction	\$0.00 (	)	\$0.00 (	)	\$0.00 (	)	\$0.00
TOTALS	\$24,000.00		\$0.00		\$6,000.00		\$30,000.00

TOTAL COST

Federal	%	State	%	Municipality	%	Total
\$602,928.00 (	80.00%)	\$0.00 (	0.00%)	\$150,732.00 (	20.00%)	\$753,660.00

Amount Eligible to be Reimbursed to Municipality \$578,928.00