



## Text File

**Introduced:** 10/5/2010

**Bill No:** 2010-0994, **Version:** 1

**Committee:** Committee on Land Use and  
Economic Development

**Status:** Passed Finally

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments," by adding "14<sup>th</sup> Ward Baseball Association" \$18,325 and by reducing "Contingency" by \$6,858 and deleting the "Squirrel Hill Sewer Line" project by \$11,467 in Council District 5.

**Be it resolved by the Council of the City of Pittsburgh as follows:**

**Section 1.** Section 1 of Resolution No. 861, effective January 1, 2000, as amended, which currently reads as per attachment **Current Budget** column, is hereby amended to read as per attachment **Revised Budget** column;

SEE ATTACHMENT

### Attachment

| Projects<br>Account-Fund-Organization-Subclass-Project/Grant-<br>Budget Year                | Current Budget | Changes (+/-) | Revised Budget |
|---------------------------------------------------------------------------------------------|----------------|---------------|----------------|
| Hazelwood: master plan, public participation process<br>600000-5100-101150-350-N435002-2000 | \$85,000.00    | (+/-)         | \$85,000.00    |
| SQ: Forbes, Murray, & Forward Ave business district<br>600000-5100-101150-350-N207002-2000  | \$121,267.50   |               | \$121,267.50   |
| Lincoln Place: recreation center<br>600000-5100-101150-350-N143002-2000                     | \$100,000.00   |               | \$100,000.00   |
| WPA Conservancy: 2 new flower gardens<br>566100-5100-101150-350-N421001-2000                | \$37,000.00    |               | \$37,000.00    |
| Swisshelm Pk: Sarah Jackson Black comm ctr impvts<br>566100-5100-101150-350-N410001-2000    | \$60,000.00    |               | \$60,000.00    |
| Schenley Park Nature Center slate sidewalk<br>600000-5100-101150-350-N244008-2000           | \$5,000.00     |               | \$5,000.00     |
| Tree planting, Greenfield business districts<br>600000-5100-101150-350-N254018-2000         | \$15,000.00    |               | \$15,000.00    |

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|------------------------------------------------------------------------------------------------|-------------|-------------|
| Community building, 2nd Avenue & Johnston<br>600000-5100-101150-350-N410002-2000               | \$65,000.00 | \$65,000.00 |
| Community Environmental Consultant - LTV<br>Remediation<br>600000-5100-101150-350-N255004-2000 | \$5,000.00  | \$5,000.00  |
| Enhancements of pedestrian crossings<br>600000-5100-101150-350-N233002-2000                    | \$7,000.00  | \$7,000.00  |
| CYA Steven Foster Senior Center improvements<br>600000-5100-101150-350-N306006-2000            | \$5,000.00  | \$5,000.00  |
| Greenfield gym mats & bb hoops<br>600000-5100-101150-350-N142002-2000                          | \$2,000.00  | \$2,000.00  |
| Swisshelm Park Playground Improvements<br>600000-5100-101150-350-N137012-2000                  | \$62,648.00 | \$62,648.00 |
| Greater Hazelwood Athletic Assn. batting cages<br>600000-5100-101150-350-N102022-2000          | \$6,565.68  | \$6,565.68  |
| URA Real Estate: Ladora Way survey & subdivision<br>600000-5100-101150-350-N224006-2000        | \$5,795.00  | \$5,795.00  |
| Magee Gymnasium Lighting<br>600000-5100-101150-350-N143008-2000                                | \$4,213.12  | \$4,213.12  |
| Anthony Street Concrete Slab Replacement<br>600000-5100-101150-350- N244010-2000               | \$10,000.00 | \$10,000.00 |
| Calera Street Flood Wall<br>600000-5100-101150-350-N258006-2000                                | \$12,624.00 | \$12,624.00 |
| Greenfield Org.: District 5 Streetscape Banner Project<br>600000-5100-101150-350-N204003-2000  | \$5,998.60  | \$5,998.60  |
| Greenfield Senior Center Copier<br>600000-5100-101150-350-N218010-2000                         | \$3,900.00  | \$3,900.00  |
| Magee Rec. Center Activity Fitness Room<br>600000-5100-101150-350-N142003-2000                 | \$25,000.00 | \$25,000.00 |
| Magee Locker Room Rehabilitation<br>600000-5100-101150-350-N142004-2000                        | \$10,000.00 | \$10,000.00 |
| Magee Senior Center TV/Stand<br>600000-5100-101150-350-N143009-2000                            | \$615.84    | \$615.84    |
| Magee Senior Center Computers<br>600000-5100-101150-350-N143010-2000                           | \$1,295.00  | \$1,295.00  |
| Hazelwood Senior Center Computers<br>600000-5100-101150-350-N143011-2000                       | \$1,436.00  | \$1,436.00  |
| Hazelwood Senior Center TV/Stand<br>600000-5100-101150-350-N143012-2000                        | \$981.80    | \$981.80    |
| Hazelwood Greenway Fence Repair Bigelow St<br>600000-5100-101150-350-N449005-2000              | \$1,998.74  | \$1,998.74  |

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| Squirrel Hill BID                                    | \$5,000.00         |                    | \$5,000.00        |
| 600000-5100-101150-350-N408067-2000                  |                    |                    |                   |
| Forbes Murray Maintenance                            | \$4,869.25         |                    | \$4,869.25        |
| 600000-5100-101150-350-N224010-2000                  |                    |                    |                   |
| Letterman Field Scoreboard                           | \$16,000.00        |                    | \$16,000.00       |
| 600000-5100-101150-350-N102027-2000                  |                    |                    |                   |
| Bud Hammer Field Scoreboard                          | \$16,000.00        |                    | \$16,000.00       |
| 600000-5100-101150-350-N102028-2000                  |                    |                    |                   |
| McBride Field Scoreboard                             | \$16,000.00        |                    | \$16,000.00       |
| 600000-5100-101150-350-N102026-2000                  |                    |                    |                   |
| Schenley Park Golf Course First Tee program          | \$10,000.00        |                    | \$10,000.00       |
| 600000-5100-101150-350-N143013-2000                  |                    |                    |                   |
| URA Woods House Stabilization                        | \$20,000.00        |                    | \$20,000.00       |
| 600000-5100-101150-350-N306007-2000                  |                    |                    |                   |
| Magee Field Lighting and Improvements                | \$22,000.00        |                    | \$22,000.00       |
| 600000-5100-101150-350-N225019-2000                  |                    |                    |                   |
| National Council of Jewish Women - Children Playroom | \$20,000.00        |                    | \$20,000.00       |
| 600000-5100-101150-350-N408090-2000                  |                    |                    |                   |
| District 5 Ball Field Improvements                   | \$47,819.96        |                    | \$47,819.96       |
| 600000-5100-101150-350-N102029-2000                  |                    |                    |                   |
| Greenfield Organization                              | \$600.00           |                    | \$600.00          |
| 600000-5100-101150-350-N408000-2000                  |                    |                    |                   |
| Hazelood Greenway Fence Repair                       | \$6,000.00         |                    | \$6,000.00        |
| 600000-5100-101150-350-N219006-2000                  |                    |                    |                   |
| Hammer Field Concession Improvements                 | \$3,000.00         |                    | \$3,000.00        |
| 600000-5100-101150-350-N111013-2000                  |                    |                    |                   |
| <b>Squirrel Hill Sewer Line</b>                      | <b>\$11,467.00</b> | <b>(11,467.00)</b> | <b>\$0.00</b>     |
| <b>600000-5100-101150-350-N224011-2000</b>           |                    |                    |                   |
| Hays Parklette                                       | \$10,000.00        |                    | \$10,000.00       |
| 600000-5100-101150-350-N131013-2000                  |                    |                    |                   |
| Squirrel Skate Park                                  | \$10,000.00        |                    | \$10,000.00       |
| 600000-5100-101150-350-N146006-2000                  |                    |                    |                   |
| Four Mile Run Field Fencing                          | \$5,000.00         |                    | \$5,000.00        |
| 600000-5100-101150-350-N219007-2000                  |                    |                    |                   |
| District 5 Street Paving                             | \$26,000.00        |                    | \$26,000.00       |
| 600000-5100-101150-350-N224013-2000                  |                    |                    |                   |
| Jewish Community Center Various Projects             | \$40,000.00        |                    | \$40,000.00       |
| 600000-5100-101150-350-N152003-2000                  |                    |                    |                   |
| Pennsylvania Downtown Center Feasibility Study       | \$1,500.00         |                    | \$1,500.00        |
| 600000-5100-101150-350-N449008-2000                  |                    |                    |                   |
| <b>Contingency</b>                                   | <b>\$9,871.51</b>  | <b>(6,858.00)</b>  | <b>\$3,013.51</b> |

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| Contingency                                              | \$2,515.51     | (0,000.00)       | \$2,515.51         |
| <b>600000-5100-101150-350-N556002-2000</b>               |                |                  |                    |
| Gateway Project                                          | \$20,000.00    |                  | \$20,000.00        |
| 600000-5100-101150-350-N225023-2000                      |                |                  |                    |
| Squirrel Hill Urban Coalition (Minadeo Comm. Playground) | \$10,000.00    |                  | \$10,000.00        |
| 600000-5100-101150-350-N408217-2000                      |                |                  |                    |
| Public Works-Hazelwood Gazebo                            | \$6,133.00     |                  | \$6,133.00         |
| 600000-5100-101150-350-N248008-2000                      |                |                  |                    |
| Davis Park Security Lighting                             | \$2,400.00     |                  | \$2,400.00         |
| 600000-5100-101150-350-N225024-2000                      |                |                  |                    |
| <b>14<sup>th</sup> Ward Baseball Association</b>         | <b>\$0.00</b>  | <b>18,325.00</b> | <b>\$18,325.00</b> |
| <b>600000-5100-101150-350-N408221-2000</b>               |                |                  |                    |
| Total of all projects                                    | \$1,000,000.00 | \$0.00           | \$1,000,000.00     |