



Legislation Details (With Text)

File #: 2010-0994 **Version:** 1

Type: Resolution **Status:** Passed Finally

File created: 10/5/2010 **In control:** Committee on Land Use and Economic Development

On agenda: **Final action:** 10/19/2010

Enactment date: 10/19/2010 **Enactment #:** 756

Effective date: 10/27/2010

Title: Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments," by adding "14th Ward Baseball Association" \$18,325 and by reducing "Contingency" by \$6,858 and deleting the "Squirrel Hill Sewer Line" project by \$11,467 in Council District 5.

Sponsors: Douglas Shields

Indexes: CAPITAL BUDGET (AMENDING), NEIGHBORHOOD NEEDS PROGRAM

Code sections:

Attachments: 1. 2010-0994.doc

Date	Ver.	Action By	Action	Result
10/28/2010	1	Mayor	Signed by the Mayor	
10/19/2010	1	City Council	Passed Finally	Pass
10/13/2010	1	Standing Committees	AFFIRMATIVELY RECOMMENDED	Pass
10/5/2010	1	City Council	Read and referred	

Resolution amending and supplementing Resolution No. 861, effective January 1, 2000, as amended, entitled: "Adopting and approving the 2000 Capital Budget and the 2000 Community Development Block Grant Program; and approving the 2000 through 2005 Capital Improvement Program, by adjusting various line items in conformance with City Council's 2000 Capital Budget amendments," by adding "14th Ward Baseball Association" \$18,325 and by reducing "Contingency" by \$6,858 and deleting the "Squirrel Hill Sewer Line" project by \$11,467 in Council District 5.

Be it resolved by the Council of the City of Pittsburgh as follows:

Section 1. Section 1 of Resolution No. 861, effective January 1, 2000, as amended, which currently reads as per attachment **Current Budget** column, is hereby amended to read as per attachment **Revised Budget** column;

SEE ATTACHMENT

Attachment

Projects Account-Fund-Organization-Subclass-Project/Grant- Budget Year	Current Budget	Changes (+/-)	Revised Budget
Hazelwood: master plan, public participation process 600000-5100-101150-350-N435002-2000	\$85,000.00	(+/-)	\$85,000.00
SQ: Forbes, Murray, & Forward Ave business district 600000-5100-101150-350-N207002-2000	\$121,267.50		\$121,267.50
Lincoln Place: recreation center 600000-5100-101150-350-N143002-2000	\$100,000.00		\$100,000.00
WPA Conservancy: 2 new flower gardens 566100-5100-101150-350-N421001-2000	\$37,000.00		\$37,000.00
Swisshelm Pk: Sarah Jackson Black comm ctr impvts 566100-5100-101150-350-N410001-2000	\$60,000.00		\$60,000.00
Schenley Park Nature Center slate sidewalk 600000-5100-101150-350-N244008-2000	\$5,000.00		\$5,000.00
Tree planting, Greenfield business districts 600000-5100-101150-350-N254018-2000	\$15,000.00		\$15,000.00
Community building, 2nd Avenue & Johnston 600000-5100-101150-350-N410002-2000	\$65,000.00		\$65,000.00
Community Environmental Consultant - LTV Remediation 600000-5100-101150-350-N255004-2000	\$5,000.00		\$5,000.00
Enhancements of pedestrian crossings 600000-5100-101150-350-N233002-2000	\$7,000.00		\$7,000.00
CYA Steven Foster Senior Center improvements 600000-5100-101150-350-N306006-2000	\$5,000.00		\$5,000.00
Greenfield gym mats & bb hoops 600000-5100-101150-350-N142002-2000	\$2,000.00		\$2,000.00
Swisshelm Park Playground Improvements 600000-5100-101150-350-N137012-2000	\$62,648.00		\$62,648.00
Greater Hazelwood Athletic Assn. batting cages 600000-5100-101150-350-N102022-2000	\$6,565.68		\$6,565.68
URA Real Estate: Ladora Way survey & subdivision 600000-5100-101150-350-N224006-2000	\$5,795.00		\$5,795.00
Magee Gymnasium Lighting 600000-5100-101150-350-N143008-2000	\$4,213.12		\$4,213.12
Anthony Street Concrete Slab Replacement 600000-5100-101150-350- N244010-2000	\$10,000.00		\$10,000.00
Calera Street Flood Wall 600000-5100-101150-350-N258006-2000	\$12,624.00		\$12,624.00
Greenfield Org.: District 5 Streetscape Banner Project 600000-5100-101150-350-N204003-2000	\$5,998.60		\$5,998.60
Greenfield Senior Center Copier 600000-5100-101150-350-N218010-2000	\$3,900.00		\$3,900.00
Magee Rec. Center Activity Fitness Room 600000-5100-101150-350-N142003-2000	\$25,000.00		\$25,000.00
Magee Locker Room Rehabilitation 600000-5100-101150-350-N142004-2000	\$10,000.00		\$10,000.00

Magee Senior Center TV/Stand 600000-5100-101150-350-N143009-2000	\$615.84		\$615.84
Magee Senior Center Computers 600000-5100-101150-350-N143010-2000	\$1,295.00		\$1,295.00
Hazelwood Senior Center Computers 600000-5100-101150-350-N143011-2000	\$1,436.00		\$1,436.00
Hazelwood Senior Center TV/Stand 600000-5100-101150-350-N143012-2000	\$981.80		\$981.80
Hazelwood Greenway Fence Repair Bigelow St 600000-5100-101150-350-N449005-2000	\$1,998.74		\$1,998.74
Squirrel Hill BID 600000-5100-101150-350-N408067-2000	\$5,000.00		\$5,000.00
Forbes Murray Maintenance 600000-5100-101150-350-N224010-2000	\$4,869.25		\$4,869.25
Letterman Field Scoreboard 600000-5100-101150-350-N102027-2000	\$16,000.00		\$16,000.00
Bud Hammer Field Scoreboard 600000-5100-101150-350-N102028-2000	\$16,000.00		\$16,000.00
McBride Field Scoreboard 600000-5100-101150-350-N102026-2000	\$16,000.00		\$16,000.00
Schenley Park Golf Course First Tee program 600000-5100-101150-350-N143013-2000	\$10,000.00		\$10,000.00
URA Woods House Stabilization 600000-5100-101150-350-N306007-2000	\$20,000.00		\$20,000.00
Magee Field Lighting and Improvements 600000-5100-101150-350-N225019-2000	\$22,000.00		\$22,000.00
National Council of Jewish Women - Children Playroom 600000-5100-101150-350-N408090-2000	\$20,000.00		\$20,000.00
District 5 Ball Field Improvements 600000-5100-101150-350-N102029-2000	\$47,819.96		\$47,819.96
Greenfield Organization 600000-5100-101150-350-N408000-2000	\$600.00		\$600.00
Hazlood Greenway Fence Repair 600000-5100-101150-350-N219006-2000	\$6,000.00		\$6,000.00
Hammer Field Concession Improvements 600000-5100-101150-350-N111013-2000	\$3,000.00		\$3,000.00
Squirrel Hill Sewer Line 600000-5100-101150-350-N224011-2000	\$11,467.00	(11,467.00)	\$0.00
Hays Parklette 600000-5100-101150-350-N131013-2000	\$10,000.00		\$10,000.00
Squirrel Skate Park 600000-5100-101150-350-N146006-2000	\$10,000.00		\$10,000.00
Four Mile Run Field Fencing 600000-5100-101150-350-N219007-2000	\$5,000.00		\$5,000.00
District 5 Street Paving 600000-5100-101150-350-N224013-2000	\$26,000.00		\$26,000.00
Jewish Community Center Various Projects	\$40,000.00		\$40,000.00

Jewish Community Center Various Projects 600000-5100-101150-350-N152003-2000	\$70,000.00		\$70,000.00
Pennsylvania Downtown Center Feasibility Study 600000-5100-101150-350-N449008-2000	\$1,500.00		\$1,500.00
Contingency 600000-5100-101150-350-N556002-2000	\$9,871.51	(6,858.00)	\$3,013.51
Gateway Project 600000-5100-101150-350-N225023-2000	\$20,000.00		\$20,000.00
Squirrel Hill Urban Coalition (Minadeo Comm. Playground) 600000-5100-101150-350-N408217-2000	\$10,000.00		\$10,000.00
Public Works-Hazelwood Gazebo 600000-5100-101150-350-N248008-2000	\$6,133.00		\$6,133.00
Davis Park Security Lighting 600000-5100-101150-350-N225024-2000	\$2,400.00		\$2,400.00
14th Ward Baseball Association 600000-5100-101150-350-N408221-2000	\$0.00	18,325.00	\$18,325.00
Total of all projects	\$1,000,000.00	\$0.00	\$1,000,000.00